

**American Taxation Association
2014-2015
Budget**

Submitted by Nancy Nichols

Inflows

		Notes
Dues	21,000.00	600 members June 2014 @ \$35
Journals		
Subscriptions	10,500.00	
Submission Fees	4,700.00	
Royalties	300.00	
Total Journal	15,500.00	
Annual Meeting		
Meeting Luncheon Tickets	8,500.00	
Awards	7,500.00	
Total Annual Meeting	16,000.00	
Mid-Year Meeting		
Registration Fees	44,000.00	Based on \$200 each/ 220 people
Contributions	37,500.00	Actual 2014 \$38000
Exhibitor Fees	3,200.00	
Total Mid-Year Meeting	84,700.00	
Doctoral Consortium		
Contributions	17,500.00	
Total Doctoral Consortium	17,500.00	
Educators Conference		
Registration Fees	2,500.00	\$50 * 50 people
Contributions	5,000.00	
Total Educators Conference	7,500.00	
Total Inflows	162,200.00	

Outflows

Journals	
Copy,Print,Mail	6,500.00
AAA Support	21,000.00
Total Journal	27,500.00

Annual Meeting		
Luncheon	8,500.00	
Awards	9,000.00	
AV/Speaker/Meeting F&B	500.00	
Total Annual Meeting		18,000.00
Mid-Year Meeting		
Food and Beverage	64,000.00	
AV Expenses	7,000.00	
Speaker/Travel	2,500.00	
AAA Services	5,000.00	
All Other Expenses	1,500.00	
Total Mid-Year Meeting		80,000.00
Doctoral Consortium		
PhD Travel - EY	5,000.00	
Meeting Expenses	1,000.00	
Lodging	7,000.00	
Food	7,000.00	
Reception/Dinner	2,000.00	
Total Doctoral Consortium		22,000.00
Tax Educators Conference		
Food (B&L)	6,000.00	
Reception	1,500.00	
Meeting expenses	1,500.00	
Total Tax Educators Conference		9,000.00
General/Administrative		
Misc.	1,000.00	
Plaques	1,000.00	
Web Support	500.00	
Total General/Administrative		2,500.00
Committee/Officers		3,200.00
Total Outflows		162,200.00
Net Cash Flow		0.00